

DEPARTMENT OF PERSONNEL ADMINISTRATION

OFFICE OF THE DIRECTOR

1515 "S" STREET, NORTH BUILDING, SUITE 400
SACRAMENTO, CA 95814-7243

February 1, 2008

The Honorable Denise Ducheny
Chair, Joint Legislative Budget Committee
State Capitol, Room 5035
Sacramento, California 95814

Re: Bargaining Unit 19 (Health and Social Services Professionals)—AFSCME**Addendum to Memoranda of Understanding—Fiscal over \$250,000**

This is to advise you that on January 23, 2008, an addendum to a memorandum of understanding was agreed to by the Department of Personnel Administration and state Bargaining Unit 19. This addendum will be incorporated into a subsequent memorandum of understanding. The salary increases agreed to in this addendum will be retroactive to July 1, 2007, upon approval by the Legislature and upon ratification by the union membership.

This addendum extends the schedule of pay for CDCR mental health clinicians (as provided by the *Coleman* court decision) to 19 Board of Parole Hearings Psychologists and 26 Third Day Visiting Clinical Social Workers. The 3rd Day Visiting program is an expansion of a pilot program that was approved by the Legislature as part of the FY 2007/08 funding for the Reducing Recidivism Strategies within CDCR.

DPA understands from CDCR and the Department of Finance that funding for the increases has already been approved in the department's budget in 2007 for FY 2007/2008.

If you have any questions regarding this addendum, please contact Pamela Schneider, Legislative Coordinator, at 327-2348.

Sincerely,

A handwritten signature in black ink, appearing to read 'David A. Gilb', with a stylized flourish at the end.

David A. Gilb
Director

Attachments

cc: Members
Joint Legislative Budget Committee

Elizabeth Hill, Legislative Analyst
LAO

Jason Dickerson, Consultant
Office of the Legislative Analyst

Jody Martin, Principal Consultant
Joint Legislative Budget Committee

Diana Ducay, Program Budget Manager
Department of Finance

Michael Prosio, Deputy Legislative Secretary
Governor Schwarzenegger

Dianne Cummins, Chief Fiscal Policy Advisor
Office of the Pro Tem

Charles Wright, Chief Consultant
Office of the Pro Tem

Craig Cornet, Budget Director
Office of the Speaker

Greg Campbell, Chief Consultant
Office of the Speaker

Seren Taylor, Staff Director
Senate Republican Fiscal Office

Chantele Denny, Consultant
Senate Republican Fiscal Office

Peter Schaafsma, Staff Director
Assembly Republican Fiscal

Anthony Archie, Consultant
Assembly Republican Fiscal Office

Daniel Alvarez, Staff Director
Senate Budget Committee

Brian Annis, Consultant
Senate Budget Committee

Bob Franzoia, Staff Director
Senate Appropriations Com.

Maureen Ortiz, Consultant
Senate Appropriations Com.

Geoff Long, Chief Consultant
Assembly Appropriations Com.

Brad Williams, Consultant
Assembly Appropriations Com.

Suzanne Sutton, Consultant
Senate Republican Caucus

Terry Mast, Chief Consultant
Assembly Republican Caucus

David Felderstein, Consultant
Senate PE&R Committee

Karon Green, Chief Consultant
Assembly PERS&S Committee

Alene Shimazu, Fiscal Manager
Office of Financial Management
DPA

Jacquelyn Cervantes, LRO
DPA

Patrick Gage, LRO
DPA

Adam Dondro, Staff Director
Assembly Budget Committee

1-23-08
JIS
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jk

AGREEMENT REACHED ON JANUARY 23, 2008
BETWEEN THE
DEPARTMENT OF PERSONNEL ADMINISTRATION
AND
AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL
EMPLOYEES (AFSCME)
CONCERNING
RAISES FOR COLEMAN RELATED CDCR MENTAL HEALTH CARE
CLASSES

It is agreed that the State will extend the schedule of pay proposed for the CDCR mental health clinicians (as outlined in the December 15, 2006 Coleman Court Order) to Board of Parole Hearings Psychologists and 3rd Day Visiting Clinical Social Workers within the California Department of Corrections and Rehabilitation.

The increases shall be effective July 1, 2007.

Ratification

This agreement will be effective when all of the following are met:

- The tentative agreement is approved by the Legislature
- The expenditure of funds is approved by the Legislature
- The agreement is ratified by AFSCME represented CDCR Unit 19 employees.

STATE

jacqueline Gentry
Shenele Cox
Sandi Hale

AFSCME

Dan Manuila
Nancy Linnell